

**Table 1. Summary of Costs for X-749/X-120 Area Alternative 3,
Portsmouth Gaseous Diffusion Plant, Piketon, Ohio**

| Alternative 3 Pump and Treat | Capital Cost (\$ thousands) | | | O&M Cost (\$ thousands) | | |
|--|-----------------------------|-----------------------|--------------------|----------------------------|---------------------|----------------------------|
| | Direct ^a | Indirect ^a | Total ^a | Present Worth ^b | Annual ^a | Present Worth ^b |
| Base Actions | | | | | | |
| General Requirements, | \$ 279 | | | | | |
| Site Work | \$ 30 | | | | | |
| Construction | \$ 2,252 | | | | | |
| Waste | \$ 43 | | | | | |
| Subtotal: | \$ 2,604 | \$333 | \$2,937 | | | |
| Monitoring, Maintenance, Operations | NA | NA | NA | | \$759 | |
| Base Actions Totals | \$2,604 | \$333 | \$2,937 | \$2,564 | | \$12,749 |

^aCosts are escalated per DOE guidance.

^bPresent worth costs for 30-year study calculated by the Building Life-Cycle Cost (BLCC) analysis (version 4.20-95).

^cThe total, unescalated O&M cost is divided by the number of years duration and then escalated to the first year of implementation.